
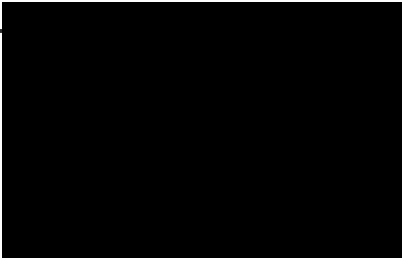


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Administration	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? We will no longer be using this category		
What sources of revenue are to be collected?		
What will be purchased with the funds?		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
<u>Rob Wicker</u> Person Responsible		<u>31-Jan-18</u> Date
Rob Wicker Principal		<u>31-Jan-18</u> Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Apple School	
Person Responsible	Megan Axenchuk	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Apples School funds support activities that encourage healthy eating and exercise.		
What sources of revenue are to be collected? Funds in this category came from donations and grants.		
What will be purchased with the funds? Funds are used to purchase healthy foods for taste testing as well as exercise equipment for students.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Should we have a surplus at the end the year, it will be carried over for the same purpose next year. We will not have a deficit as we only spend what we have in the category.		
Megan Axenchuk		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Awards	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
We are no longer using this category		
What sources of revenue are to be collected?		
What will be purchased with the funds?		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
<u>Rob Wicker</u> Person Responsible Rob Wicker Principal		Date 31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Back to Budget	
Person Responsible	Wendy Verboom	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? This category is an in/out category. Funds that are either owed to division office or funds division office owes the school. It is balanced to zero at the end of every school year.		
What sources of revenue are to be collected? No sources of revenue.		
What will be purchased with the funds? Nothing will be purchased.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? This category is an in/out category. Funds that are either owed to division office or funds division office owes the school. It is balanced to zero at the end of every school year.		
Wendy Verboom Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-2018

School Aurora Middle School

Project Name Badminton

Person Responsible Wayne Mah

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

Fees are required to be charged to members of the teams in order to cover the costs of equipment, event fees and bussing to events. Coaches will communicate the fees to parents via newsletter at the beginning of the season.

What sources of revenue are to be collected?

Fees charged to parents.

What will be purchased with the funds?

Cost of equipment, tournament fees and bussing to games.

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.

Wayne Mah

Person Responsible

31-Jan-18


Date

Rob Wicker

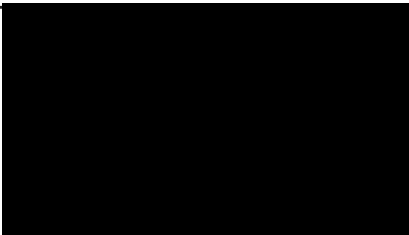
Principal

31-Jan-18

Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Band	
Person Responsible	Erin Shulko	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
This is for grade 7 and grade 8 students who choose to be in our band program. An information letter goes out to all band student parents at the beginning of the year.		
What sources of revenue are to be collected?		
Fees charged to parents.		
What will be purchased with the funds?		
The fees will be used to pay for bussing for the yearly band trip.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Should there be any remaining funds at the end of the band trip, they will be used to purchase supplies for the band program.		
Erin Shulko		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Basketball Teams	
Person Responsible	Wayne Mah	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Fees are required to be charged to members of the teams in order to cover the costs of referees, equipment, event fees and bussing to events. Coaches will communicate the fees to parents via newsletter at the beginning of the season.		
What sources of revenue are to be collected? Fees charged to parents.		
What will be purchased with the funds? Cost of referees, equipment, tournament fees and bussing to games.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.		
Wayne Mah Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Breakfast Program	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? The balance of these funds remain from a grant several years ago. Stakeholders do not provide funds for the project.		
What sources of revenue are to be collected?		
Grant application		
What will be purchased with the funds?		
These funds will continue to be used to purchase healthy breakfast items for our students who come to school without having had a breakfast.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
We will continue to use these funds for the above stated purpose until they have been depleted.		
Rob Wicker		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Canteen	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Our canteen is leased out and provides students the opportunity to purchase lunch items. Information on the canteen is sent out in our first newsletter of the year.		
What sources of revenue are to be collected? Monthly rental fee paid by lessee.		
What will be purchased with the funds? The funds are used for maintenance and equipment repairs in the canteen.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus will carry over to the following year to pay for canteen maintenance and equipment repairs. Funds are also used to support Student Union activities.		
Rob Wicker Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-2018

School Aurora Middle School

Project Name Cash Float

Person Responsible Wendy Verboom

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

We will no longer be using this account

What sources of revenue are to be collected?

What will be purchased with the funds?

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Wendy Verboom

Person Responsible

Rob Wicker

Principal


Feb 8/2018


Date

Feb 12/18
24-Jun-16


Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Choir	
Person Responsible	Heather Dempsey	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Our school choir performs at various functions in the community. Stakeholders do not provide funds for this activity.		
What sources of revenue are to be collected? Bursaries from Music Festival and honorariums.		
What will be purchased with the funds? Funds will be used to purchase sheet music and supplies.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus at the end of the year will be carried over to the following year to renew/purchase music equipment.		
Heather Dempsey Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

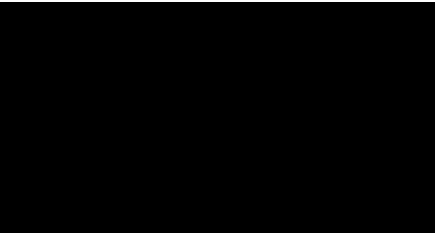
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Cross Country Run	
Person Responsible	Wayne Mah	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Fees are required to be charged to members of the teams in order to cover the costs of equipment, event fees and bussing to events. Coaches will communicate the fees to parents via newsletter at the beginning of the season.		
What sources of revenue are to be collected? Fees charged to parents.		
What will be purchased with the funds? Cost of equipment, tournament fees and bussing to games.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.		
Wayne Mah		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

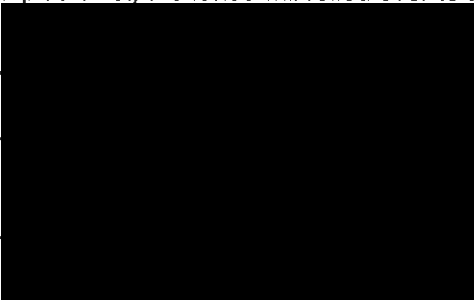
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Fine Arts	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? We provide several Fine Arts options. Occasionally, a fee is charged for a special projects. A notice will be sent home to parents outlining the project and expenses.		
What sources of revenue are to be collected? Parent fee and/or bursaries received for performances.		
What will be purchased with the funds? Funds are used to purchase costumes and props.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Should any funds remain at the end of the school year, they will be carried over to the following year to continue to enhance our Fine Arts program.		
Rob Wicker Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

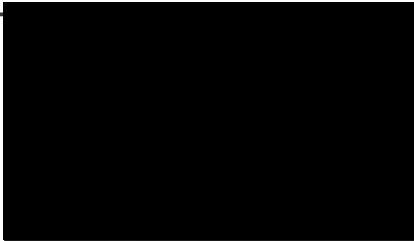
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Garden	
Person Responsible	Sherraz Moghrabi	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? This funds in this category are used to purchase seeds for the greenhouse.		
What sources of revenue are to be collected?		
Donations only		
What will be purchased with the funds?		
Seeds for the greenhouse.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
It is unlikely there will be a surplus in this account. There will never be a deficit because we only purchase supplies when they are funds in the category.		
Sherraz Moghrabi Person Responsible		Date
Rob Wicker Principal		31-Jan-18
		Date

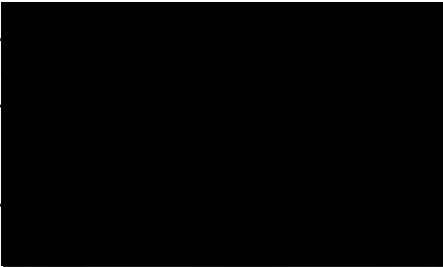
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	General	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
We are no longer using this category		
What sources of revenue are to be collected?		
What will be purchased with the funds?		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Person Responsible		31/01/2018
		Date
Rob Wicker Principal		31-Jan-18
		Date

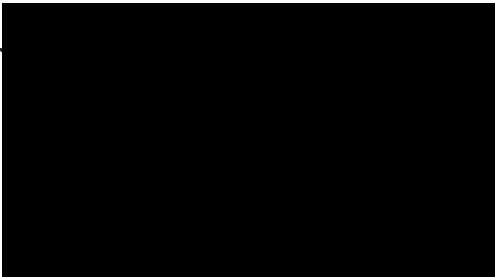
SCHOOL GENERATED FUNDS - PROJECT PLAN


School Year:		2017-2018
School	Aurora Middle School	
Project Name	Grade Four	
Person Responsible	Grade Four Teachers	
<p>Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?</p> <p>During the year, students attend field trips or participate in events which may require a fee. Parents are notified through an information letter and permission form.</p>		
What sources of revenue are to be collected?		
Parent fees		
What will be purchased with the funds?		
Funds will be used to pay for bussing to the location of the trip as well as venue entry fees if applicable.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Every effort is made to budget for the field trip to break even. Therefore, a surplus is not expected. Should a surplus exist, the funds will rolled over to the following year.		
Grade Four Teachers		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Grade Five	
Person Responsible	Grade Five Teachers	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? During the year, students attend field trips which may require a fee be paid. Parents are notified through an information letter and permission form.		
What sources of revenue are to be collected?		
Parent fees		
What will be purchased with the funds?		
Funds will be used to pay for bussing to the location of the trip as well as venue entry fees if applicable.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Every effort is made to budget for the field trip to break even. Therefore, a surplus is not expected. Should a surplus exist, the funds will rolled over to the following year.		
Grade Five Teachers		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Grade Six	
Person Responsible	Grade Six Teachers	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? During the year, students attend field trips which may require a fee be paid. Parents are notified through an information letter and permission form.		
What sources of revenue are to be collected?		
Parent fees		
What will be purchased with the funds?		
Funds will be used to pay for bussing to the location of the trip as well as venue entry fees if applicable.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Every effort is made to budget for the field trip to break even. Therefore, a surplus is not expected. Should a surplus exist, the funds will rolled over to the following year.		
Grade Six Teachers		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

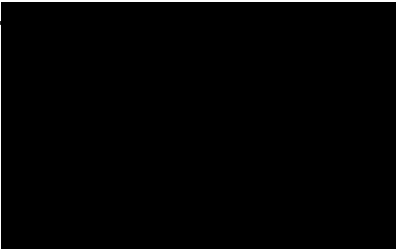
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Grade Seven	
Person Responsible	Grade Seven Teachers	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? During the year, students attend field trips which may require a fee be paid. Parents are notified through an information letter and permission form.		
What sources of revenue are to be collected?		
Parent fees		
What will be purchased with the funds?		
Funds will be used to pay for bussing to the location of the trip as well as venue entry fees if applicable.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Every effort is made to budget for the field trip to break even. Therefore, a surplus is not expected. Should a surplus exist, the funds will rolled over to the following year.		
Grade Seven Teachers		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Grade Eight	
Person Responsible	Grade Eight Teachers	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? During the year, students attend field trips which may require a fee be paid. Parents are notified through an information letter and permission form.		
What sources of revenue are to be collected?		
Parent fees		
What will be purchased with the funds?		
Funds will be used to pay for bussing to the location of the trip as well as venue entry fees if applicable.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Every effort is made to budget for the field trip to break even. Therefore, a surplus is not expected. Should a surplus exist, the funds will rolled over to the following year.		
Grade Eight Teachers		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	GST	
Person Responsible	Wendy Verboom	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Program automatically tracks 68% of GST paid as receivable from CRA. Annually, Division Office staff prepares the GST rebate for refund to the school account.		
What sources of revenue are to be collected?		
No Revenue		
What will be purchased with the funds?		
No expenses		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Current year balance to be received the following year.		
Wendy Verboom		Jan 13-2018
Person Responsible		Date
Rob Wicker		Jan 13-2018
Principal		Date

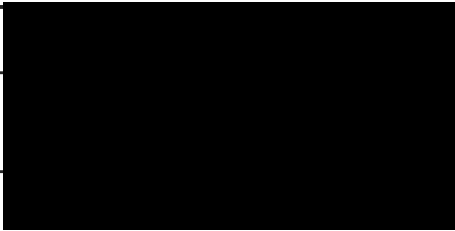
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Library	
Person Responsible	Candace Henson	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? This is strictly an in/out category used for Scholastic Book Fairs. Students pay the library for purchases and the library sends the money to Scholastic.		
What sources of revenue are to be collected? Student purchases		
What will be purchased with the funds? Pay invoice from Scholastic.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? There will never be a surplus or deficit.		
Candace Henson Person Responsible		24/Jun/2018 Date
Rob Wicker Principal		24-Jun-16 Date


SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Miscellaneous	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Stakeholders are not required to provide funds.		
What sources of revenue are to be collected? Photo Day commission cheques are deposited into this account		
What will be purchased with the funds? Motivational items for students.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus that remains at the end of the year will be carried over to the following year to purchase motivational items for our students.		
Rob Wicker Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

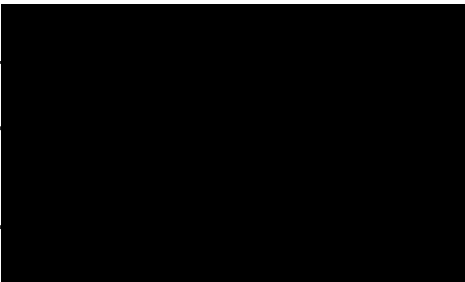
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Mountain Biking	
Person Responsible	Wayne Mah	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Fees are required to be charged to members of the teams in order to cover the costs of equipment, event fees and bussing to events. Coaches will communicate the fees to parents via newsletter at the beginning of the season.		
What sources of revenue are to be collected?		
Fees charged to parents.		
What will be purchased with the funds?		
Cost of equipment, tournament fees and bussing to games.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.		
Wayne Mah		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

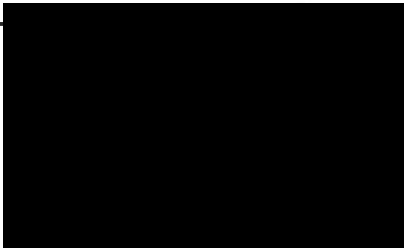
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Music	
Person Responsible	Heather Dempsey	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Grade 4 and Grade 5 music classes perform at various events in the community. Stakeholders do not provide funds.		
What sources of revenue are to be collected?		
Bursaries and honorariums for performances		
What will be purchased with the funds?		
New musical equipment		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Any surplus at the end of the year will be carried over to the following year to renew/purchase music equipment.		
Heather Dempsey Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

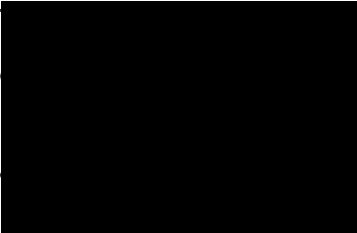
SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Peer Support	
Person Responsible	Alecia Cox	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Our peer support group provides opportunities to make changes locally, nationally, and internationally.		
What sources of revenue are to be collected? Student Fundraisers		
What will be purchased with the funds? Funds will be used to purchase materials for events, to hire presenters and to pay expenses for We Day.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus funds roll over to the following year for the same purposes.		
Alecia Cox Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Read For Success	
Person Responsible	Judy Dupras	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Our Read For Success Program. Stakeholders are sent an information letter and their approval must be obtained in order for their child to be in the program.		
What sources of revenue are to be collected?		
Small fundraisers and bursaries from contests		
What will be purchased with the funds?		
Equipment and field trips		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Any surplus will be used to purchase life skill supplies for the program		
Judy Dupras		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Ski Trip	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
Various grades organize a ski trip each year. Parents are sent information letters and permission forms outlining the fees.		
What sources of revenue are to be collected?		
Parent fees		
What will be purchased with the funds?		
Bussing to ski hill. Ski rentals and lift tickets.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
A surplus is not expected. If one exists, it will be used to support student activities.		
Rob Wicker		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Skip-a-Thon	
Person Responsible	Doug Webster	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? This category is used for commissions we receive from the Heart and Stroke Foundation for participating in the annual Skip-A-Thon		
What sources of revenue are to be collected? Commission cheque from the Heart & Stroke Foundation		
What will be purchased with the funds? Funds will be used to purchase Intramural supplies.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Surplus funds will be used to purchase intramural supplies.		
Doug Webster		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Sports	
Person Responsible	Wayne Mah	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? At the end of each sports' season, the surplus/deficit of each sport will be transferred to this category.		
What sources of revenue are to be collected?		
Student Fees		
What will be purchased with the funds?		
Sports equipment or tournament fees for our school sports teams		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.		
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Staff Courtesy	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Flowers for staff bereavement, illness and births as well as retirement gifts. Staff are advised of the staff fees at the beginning of the year.		
What sources of revenue are to be collected?		
Staff fees		
What will be purchased with the funds?		
Flowers for staff bereavement, illnesses and births. Retirement gifts.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus at the end of the year will be carried forward to the following year to be used for the same purpose.		
Rob Wicker		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-2018

School Aurora Middle School

Project Name Staff Beverage

Person Responsible Rob Wicker

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

Water and Coffee Fund. Staff are advised of the staff fees at the beginning of the year.

What sources of revenue are to be collected?

Staff fees and staff recycling

What will be purchased with the funds?

Water and coffee will be purchased for the staffroom. Used to subsidize staff events.

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Any surplus at the end of the year will be carried forward to the following year to be used for the same purpose.

Rob Wicker

Person Responsible

Rob Wicker

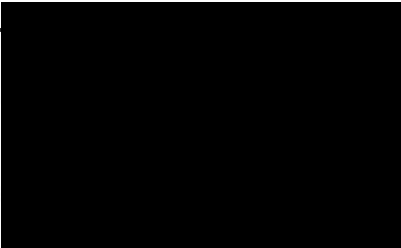
Principal

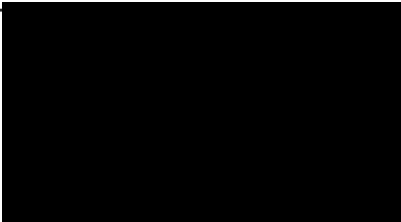
Feb 8-2018


Date

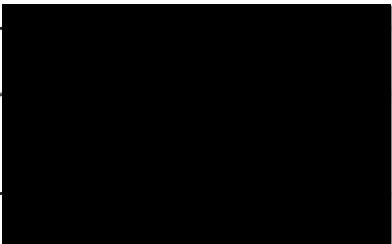
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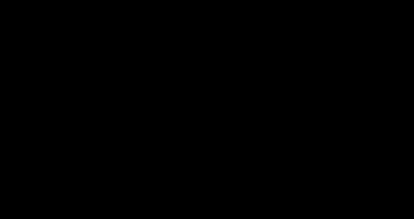
Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Students Union	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Support student activities and school theme days. A newsletter goes out to parents to advise of special events.		
What sources of revenue are to be collected? Mini fundraisers throughout the year and student bottle/can recycling.		
What will be purchased with the funds? Decorations and prizes for student union events.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus will be carried over to the following year to be used for the same purpose.		
Rob Wicker Person Responsible		31-Jan-18
		Date
Rob Wicker Principal		31-Jan-18
		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Surplus	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? The surplus or deficit of all categories which are not rolled over to the following year.		
What sources of revenue are to be collected? The surplus or deficit of all categories which are not rolled over to the following year. This money has accumulated over years. Future years will not generate a large surplus.		
What will be purchased with the funds? Funds will be used to support student life activities.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? We do not anticipate a substantial surplus moving forward. Any surplus at the end of the year will roll over to be used to support student life activities.		
Rob Wicker Person Responsible		31-Jan-18
		Date
Rob Wicker Principal		31-Jan-18
		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Track & Field	
Person Responsible	Wayne Mah	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Fees are required to be charged to members of the teams in order to cover the costs of equipment, event fees and bussing to events. Coaches will communicate the fees to parents via newsletter at the beginning of the season.		
What sources of revenue are to be collected? Fees charged to parents.		
What will be purchased with the funds? Cost of equipment, tournament fees and bussing to games.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.		
Wayne Mah Person Responsible		31-Jan-18 Date
Rob Wicker Principal		31-Jan-18 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Van	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?		
School vehicle used by staff to attend meetings. Occasionally used to transport students to local field trips.		
What sources of revenue are to be collected?		
There are no sources of income.		
What will be purchased with the funds?		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Funds will be used for vehicle repairs/maintenance until depleted.		
Rob Wicker		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Vimy Ridge Trip	
Person Responsible		
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? This trip has been completed and all funds used. Therefore this category will be deleted.		
What sources of revenue are to be collected?		
What will be purchased with the funds?		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?		
Person Responsible Rob Wicker Principal		Date 24-Jun-16 Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-2018

School Aurora Middle School

Project Name Volleyball Teams

Person Responsible Wayne Mah

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

Fees are required to be charged to members of the teams in order to cover the costs of referees, equipment, event fees and bussing to events. Coaches will communicate the fees to parents via newsletter at the beginning of the season.

What sources of revenue are to be collected?

Fees charged to parents.

What will be purchased with the funds?

Cost of referees, equipment, tournament fees and bussing to games.

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Should a surplus remain, it will be used to purchase physical education equipment and supplies. Parents will be informed of this intent in the newsletter sent at the beginning of the season.

Wayne Mah

Person Responsible

31-Jan-18

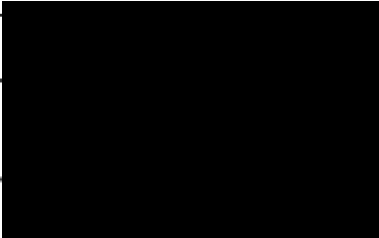
Date

Rob Wicker

Principal

31-Jan-18

Date

SCHOOL GENERATED FUNDS - PROJECT PLAN		
School Year:		2017-2018
School	Aurora Middle School	
Project Name	Year Books	
Person Responsible	Rob Wicker	
Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds? Year Books will be printed yearly. Parents are informed of the cost and expected arrival date.		
What sources of revenue are to be collected? Parent fee. Parent Council subsidizes the cost for the parents.		
What will be purchased with the funds? Cost to print year books.		
Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds? Any surplus will be carried forward to go toward the following year year book. Deficits will be covered by Students Union.		
Rob Wicker		31-Jan-18
Person Responsible		Date
Rob Wicker		31-Jan-18
Principal		Date

SCHOOL GENERATED FUNDS - PROJECT PLAN

School Year: 2017-2018

School Aurora Middle School

Project Name YAP

Person Responsible Rob Wicker

Purpose and Timelines of Project. How is the purpose of the project to be communicated to stakeholders before they provide funds?

We no longer use this account

What sources of revenue are to be collected?

What will be purchased with the funds?

Instructions for any surplus or deficit at the end of the project. How is this to be communicated with stakeholders who provided funds?

Rob Wicker

Person Responsible

31-Jan-18

Date

Rob Wicker

Principal

31-Jan-18

Date